



NIS Management Limited

Company overview

Established in 1985 in Kolkata, NIS Management Limited provides Security Personnel, Integrated Facility Management, and Housekeeping Services. The company serves **leading government bodies like AAI, ONGC, IITs, and the Government of West Bengal**, as well as private sector leaders such as **Reliance Retail, HDFC Bank, and Fortis**. In recognition of its innovation in workforce efficiency, NIS was awarded Gold Status by SKOCH Ratings India in 2024.

Key Facts

| | | | | | |
|----------------------------------|-------------------------------------|------------------------------------|------------------------------|-----------------------------|-------------------------|
| 4 Decade of experience | 4 Wholly Owned Subsidiary | 14 Branches across India | 5 Services Offered | 16,500+ Employees | ISO Certified |
|----------------------------------|-------------------------------------|------------------------------------|------------------------------|-----------------------------|-------------------------|

Core Services

| | | | | |
|--------------------|---------------------------------|-------------------|----------------------|---------------|
| SECURITY SOLUTIONS | INTERGRATED FACILITY MANAGEMENT | SKILL DEVELOPMENT | HOUSEKEEPING SERVICE | CCTV PROJECTS |
|--------------------|---------------------------------|-------------------|----------------------|---------------|

Clients

| | | | | | |
|-----------------|---------------|-----------|---------------|-------------------------|------------------|
| Reliance Retail | Piramal Group | HDFC Bank | Torrent Power | Government Institutions | Various Airports |
|-----------------|---------------|-----------|---------------|-------------------------|------------------|

Sector Served

| | | | | |
|--------------------------|----------------|---|--------------------|-------|
| IT & Corporate Houses | Hotels & Clubs | Shopping Malls, Retail, & Entertainment | Residential Areas | Banks |
| Manufacturing Industries | Healthcare | Public Sector Units | Educational Sector | |

Financial Highlights

In ₹ Lakhs

| Particular | FY25 | FY24 | FY23 |
|----------------------|-----------|-----------|-----------|
| Revenue | 40,217.44 | 37,799.24 | 34,064.14 |
| EBITDA | 2,630.31 | 3,112.07 | 2,832.22 |
| EBITDA Margin(%) | 6.54 | 8.23 | 8.31 |
| Net Profit | 1,866.68 | 1,837.80 | 1,613.90 |
| Net Profit Margin(%) | 4.64 | 4.86 | 4.74 |
| EPS(₹) | 12.38 | 12.63 | 11.09 |
| ROCE(%) | 17.63 | 22.11 | 21.27 |
| ROE(%) | 13.10 | 14.85 | 15.16 |

Disclaimer: For further Information & Risk Factors please refer to the Red Herring Prospectus filed with BSE SME.

